



**B.I.R.O.**

**Best Information through Regional Outcomes**

A Public Health Project funded by the European Commission, DG-SANCO 2005

***BIRO Dundee Meeting, 26th – 27th March 2007***

## **Management**



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# Financial report year 1

<b>Global budget</b>	
<b>Expenditures</b>	
<u>Direct eligible costs</u>	
E1a. Staff costs not pertaining to national officials	192.218,83 €
E1b. Staff costs pertaining to national officials	0,00 €
E2. Travel and subsistence allowances	36.020,92 €
E3. Equipment	3.094,00 €
E4. Consumables and supplies	356,40 €
E5. Subcontracting	40.879,00 €
E6. Other costs	0,00 €
Total for Direct eligible costs	272.569,15 €
<u>Indirect eligible costs</u>	
E7. Overheads	11.215,49 €
<b>Total - Expenditure</b>	<b>283.784,64 €</b>
<b>Incomes</b>	
	<u>Total</u>
I1. Commission funding request	714.662,35 €
I1. Commission funding request	60,00%
I2. Contribution pertaining to national officials	0,00 €
I3. Applicant's financial contribution	283.163,54 €
I4. Income generated by the project	0,00 €
I5. Other external resources	193.278,03 €
I6. Other current funding applications	0,00 €
<b>Total - Incomes</b>	<b>1.191.103,92 €</b>



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# Financial report year 1

## Annex II Budget by beneficiary

### Expenditures

University of Perugia - Dept. of Internal Medicine

Status of the organisation: Public Institution	Main beneficiary	Associated	Associated	Associated	Associated	Associated	Associated
	ITALY	beneficiary UNIDUND	beneficiary CIPRO	beneficiary ROMANIA	beneficiary MALTA	beneficiary NORVEGIA	beneficiary JOANNEUM
<u>Direct eligible costs</u>							
E1a. Staff costs not pertaining to national officials	83.166,52 €	24.088,00 €	0,00 €	8.800,20 €	7.160,27 €	35.345,79 €	33.658,05 €
E1b. Staff costs pertaining to national officials	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
E2. Travel and subsistence allowances	9.424,79 €	4.702,08 €	6.491,62 €	3.045,61 €	2.549,24 €	5.530,72 €	4.276,86 €
E3. Equipment	3.094,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
E4. Consumables and supplies	356,40 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
E5. Subcontracting	33.364,00 €	0,00 €	0,00 €	7.515,00 €	0,00 €	0,00 €	0,00 €
E6. Other costs	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Total for Direct eligible costs	129.405,71 €	28.790,08 €	6.491,62 €	19.360,81 €	9.709,51 €	40.876,51 €	37.934,91 €
<u>Indirect eligible costs</u>							
E7. Overheads	11.215,49 €	0,00 €	0,00 €	966,74 €	0,00 €	0,00 €	331,23 €
<b>Total - Expenditure</b>	<b>140.621,20 €</b>	<b>28.790,08 €</b>	<b>6.491,62 €</b>	<b>20.327,55 €</b>	<b>9.709,51 €</b>	<b>40.876,51 €</b>	<b>38.266,14 €</b>

### Incomes

Name of the organisation

Status of the organisation	UNIPG	UNIDUND	CYPRUS	PAULESCU	UNIMALTA	UNIBERG	JOANNEUM
	Main beneficiary	Associated beneficiary	Associated beneficiary	Associated beneficiary	Associated beneficiary	Associated beneficiary	Associated beneficiary
I1. Commission funding request	98.562,58 €	22.092,21 €	11.171,33 €	12.196,58 €	14.507,90 €	24.741,88 €	31.126,24 €
I1. Commission funding request	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%	30,00%
I2. Contribution pertaining to national officials	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
I3. Applicant's financial contribution	7.048,80 €	6.697,87 €	0,00 €	8.130,98 €	0,00 €	16.134,63 €	7.139,90 €
I4. Income generated by the projet	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
I5. Other external resources	43.683,64 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
I6. Other current funding applications	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
<b>Total - Incomes</b>	<b>149.295,02 €</b>	<b>28.790,08</b>	<b>11.171,33 €</b>	<b>20.327,55</b>	<b>14.507,90 €</b>	<b>40.876,51</b>	<b>38.266,14</b>



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Ref. no. 001/07 IAD

Perugia, 2<sup>nd</sup> January 2007

European Commission  
Health & Consumer Protection Directorate general  
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Subject: 2<sup>nd</sup> pre-financing payment of B.I.R.O. Project (Grant Agreement n. 2004129)

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Dear Sirs,

following to the submission of the 1<sup>st</sup> interim report referred to the period 1<sup>st</sup> Dec 2005 – 30<sup>th</sup> Nov 2006, we are asking you to credit [redacted] financing payment of € 142.932, 47 representing 20% of the total amount financed for B.I.R.O. Project.

**20% of total budget  
142932,37 €**

**University of Bergen**  
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We also inform you that no changes occurred on University of Perugia Bank details.

Best regards,

**Institute of Diabetes, Nutrition and  
Metabolic Disease "N. Paulescu"**  
**Telemedicine Center**  
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1408, Lefkosia, CYPRUS.  
**Contact person**  
Charitini Komadiki

## Corresponding amount per partner, 2007

Partner	Amount (€)
UNIDUND	<b>14.728,14</b>
JOANNEUM	<b>20.750.82</b>
UNIBERG	<b>16.494,59</b>
PAULESCU	<b>8.131,05</b>
CYPRUS	<b>7.447,55</b>
UNIMALT	<b>9.671,93</b>